

ANNUAL REPORT

Strategic Planning Budget Study Committee

University of North Alabama
Florence, Alabama

Dr. Devin [redacted]
Committee Chair

Date submitted

Submitted to: _____
Title/Committee (if applicable)

Date received

UNIVERSITY OF NORTH ALABAMA

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2012

I. Executive Summary

During the 2012 academic year, the Academic and Student Affairs Committee did not have a business presented to it to discuss. The Chair had to be replaced with the Vice Chair at the beginning of the Spring Semester.

- 1. ; hat were the Committee's actions and accomplishments this year relative to each of the items of the charter?
 - a. The Committee did not work with a lot of the Strategic Initiatives processes rather it worked on the full-time requests as it usually does.
 - b. The Committee did not conduct systematic reviews of expenditure needs and revenue needs. It did accept one-time full-time requests for larger purchases based on a few areas of special needs.
 - c. Completed

- 2. ; hat were the Committee's formal recommendations?

The Committee set the priority order for the annual requests as below. This was forwarded

